

Sports Premium Grant Spending Plan Template 18-19

Allocation : £18,000

Sports Grant Coordinator : Craig Ellicott

Key Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles

Objective	Key Actions	Allocation	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
To promote involvement in sport	Train Sports Leaders Sports Leaders to work with lunchtime supervisors	£200	Younger children engaged in physical activities at lunch time delivered by Sports Leaders.	<p>Pupil questionnaires. <i>“I enjoy playing the games the Sports Leaders do with us. They are fun and active.”</i> Class 2 pupil</p> <p>Track numbers attending – <i>10-20 younger children involved daily with Sports Leader activities.</i></p> <p><i>A further 40+ children involved in sports managed by Sports Leaders</i></p>	<p>Other children want to become Sports Leaders too. <i>Our Sports Leader programme was very popular. All of class 5 and 6 received basic training, with further training given to selected leaders.</i></p> <p>Engagement in the activities. <i>Our sports based lunch time activities remain extremely popular.</i></p>

To provide high quality, challenging PE lessons	Purchase new equipment – indoor athletics Replace lost and damaged equipment	£1500 £500	Challenging and engaging PE lessons. A variety of sports activities offered at lunch time and during clubs.	Pupil questionnaires Registers of attendance at clubs Average of 90-100 children attending at least one of our weekly sports clubs.	Continued high numbers at clubs, leading to entry into competitions and children taking up sport outside of school too. We were well prepared for all School Games activities as we had the equipment to practice. Staff Inset has improved confidence and quality of lessons.
To provide KS2 children with a block of 9 swimming lessons	Each class from y6 down to 3 to swim each week for 9 weeks running – use West Brom baths. Provide extra weeks for those who need it – (more able – gala trials and less able – more instruction to reach 25m)	£1512 £42p/w	All children attending swimming lessons. Entry into swimming galas for the more able. More children achieving the required 25m.	Check tracker system for PE 21 more able children participated in at least one of the two galas we entered.	Feedback from children and parents Increase % of y6 children swimming 25m above 72%. 80% of our y6 could swim 25m by the end of the year.
Engage all children in PE lessons	Purchase House coloured t-shirts for all children. Use some outside providers to deliver expert PE lessons.	£100 £4320	Children enjoying PE lessons and House competitions.	Track numbers not participating in PE. All children now participate in PE – any spare kit required is lent out.	Children engaged in PE leading to increased attendance at clubs and in school fixtures. Clubs extremely well attended. 137 children

					managed to represent the school in a sports fixture.
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
To motivate the children to want to represent school sports teams.	<p>Purchase new school kits – football for y3/4 and y1/2, more sports shorts and socks</p> <p>Attend several major sporting events to motivate and inspire the children and increase family engagement.</p> <p>Arrange visits from sports teams or athletes.</p>	<p>£400</p> <p>£2000</p> <p>Free</p>	<p>Increased numbers at clubs so that they can be selected for fixtures.</p> <p>Many children attending and enjoying sporting trips.</p> <p>Children inspired by visits from sporting role models.</p>	<p>Club registers</p> <p>Sports trip registers.</p> <p>Feedback from children and parents.</p> <p>“I loved it being a mascot for Worcester Warriors. The crowd were really loud cheering for us.”</p> <p>“Going to the cricket World Cup was the best day ever!”</p>	<p>Children going on to join sports teams outside of school too. A few children have found teams outside of school – Wednesbury Cricket and KN Rugby.</p> <p>Families attending sporting events together. Several families have independently attended sports fixtures including Wasps rugby and Worcester Wolves basketball.</p>
Increase attendance at school sports clubs	Bring in quality coaches for dance, basketball and cricket.	£1300	Clubs full and children rotated so that everyone gets a chance.	<p>Club registers</p> <p>All of these were well attended throughout the</p>	Children enjoying the clubs and going on to

	PE coordinator trained to deliver All Stars Cricket sessions to years 1-3 as an after school club in the summer. Subsidise all clubs so that children only pay £1 a session.	£500	Children accessing cricket sessions and taking home the equipment to practice. Increased participation in and enjoyment of cricket.	year and all attendees represented the school at some point too.	represent the school in fixtures.
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport					
Objective	Key Actions	Allocated funding	Anticipated outcomes		
To up-skill staff	Staff given the opportunity to work with our coaches from KO Sports, PE coordinator and Chance to Shine Give staff the opportunity to observe and work with the PE coordinator	Free £200	Staff more confident and able to deliver these sessions independently.	Feedback from teachers and children	All children enjoying and engaged in PE lessons Inset and our 'PE Day' were successful to up-skill staff and educate parents too. All feedback from the parents was positive, so we'll do something similar next year.

To create sporting links with other schools and clubs.	PE Coordinator to attend meetings in Sandwell with SGOs and sports governing bodies	Free	Increased number of competitions and events entered.	Record kept of fixtures	Increased number of children representing the school in fixtures 137 children represented the school. We now have more links closer to our own school, which helps with travel.
Indicator 4: Broader experience of a range of sports and activities offered to all pupils					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
Increase the number of children who can swim 25m	Provide additional lessons to older children who cannot yet swim 25m to try and boost them	£42 per lesson	Data showing more children able to swim 25m (above 72%).	Tracking data for swimming 80% of our y6 children reached the expected 25m	More children enjoying swimming and attending outside of school time with families or attending lessons.
Increase the number of sports competitions entered	Attend AGMs and pay affiliation fees for various sporting associations including the Catholic Schools Group and Kings Norton Sports Association	£300	Entry into one-off big events like swimming galas and all-day athletics.	Keep records of fixtures attended and registers of children taking part. Feedback from parents and children.	Children inspired to do more of these sports. Opportunities provided across a range of sports – dodgeball, cricket and dance were among the popular ones.

Indicator 5: Increased participation in competitive sport					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
Increase participation in sport and maintain the Gold Mark for the School Games	<p>Mini-bus training for PE coordinator to take children to fixtures.</p> <p>Pay for cover for day time fixtures and petrol money for transport.</p>	<p>£1000</p> <p>£1000</p>	<p>Gold Mark achieved</p> <p>Competitions record showing increased number of fixtures and increased number of overall participants.</p>	<p>Complete Gold Mark application.</p> <p>Registers and records kept of fixtures and pupils attending.</p>	<p>Children enjoying sport and wanting more of it. More children joining sports clubs outside of school too.</p> <p>PE coordinator fully qualified for the minibus.</p> <p>Gold Mark achieved and approved for 2019.</p>