

Sports Premium Grant Spending Plan Template 18-19

Allocation : £18,000

Sports Grant Coordinator : Craig Ellicott

Key Indicator 1: The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles

Objective	Key Actions	Allocation	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
To promote involvement in sport	Train Sports Leaders Sports Leaders to work with lunchtime supervisors	£200	Younger children engaged in physical activities at lunch time delivered by Sports Leaders.	Pupil questionnaires. Track numbers attending	Other children want to become Sports Leaders too. Engagement in the activities.
To provide high quality, challenging PE lessons	Purchase new equipment – indoor athletics Replace lost and damaged equipment	£1500 £500	Challenging and engaging PE lessons. A variety of sports activities offered at lunch time and during clubs.	Pupil questionnaires Registers of attendance at clubs	Continued high numbers at clubs, leading to entry into competitions and children taking up sport outside of school too.
To provide KS2 children with a	Each class from y6 down to 3 to swim each week	£1512	All children attending swimming lessons.	Check tracker system for PE	Feedback from children and parents

block of 9 swimming lessons	for 9 weeks running – use West Brom baths. Provide extra weeks for those who need it – (more able – gala trials and less able – more instruction to reach 25m)	£42p/w	Entry into swimming galas for the more able. More children achieving the required 25m.		Increase % of y6 children swimming 25m above 72%.
Engage all children in PE lessons	Purchase House coloured t-shirts for all children. Use some outside providers to deliver expert PE lessons.	£100 £4320	Children enjoying PE lessons and House competitions.	Track numbers not participating in PE.	Children engaged in PE leading to increased attendance at clubs and in school fixtures.
Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
To motivate the children to want to represent school sports teams.	Purchase new school kits – football for y3/4 and y1/2, more sports shorts and socks Attend several major sporting events to motivate and inspire the children and	£400 £2000	Increased numbers at clubs so that they can be selected for fixtures. Many children attending and enjoying sporting trips. Children inspired by visits from sporting role models.	Club registers Sports trip registers. Feedback from children and parents.	Children going on to join sports teams outside of school too. Families attending sporting events together.

	<p>increase family engagement.</p> <p>Arrange visits from sports teams or athletes.</p>	Free			
Increase attendance at school sports clubs	<p>Bring in quality coaches for dance, basketball and cricket.</p> <p>PE coordinator trained to deliver All Stars Cricket sessions to years 1-3 as an after school club in the summer.</p> <p>Subsidise all clubs so that children only pay £1 a session.</p>	<p>£1300</p> <p>£500</p>	<p>Clubs full and children rotated so that everyone gets a chance.</p> <p>Children accessing cricket sessions and taking home the equipment to practice. Increased participation in and enjoyment of cricket.</p>	Club registers	Children enjoying the clubs and going on to represent the school in fixtures.
Indicator 3: Increased confidence, knowledge and skills of all staff in teaching Physical Education and sport					
Objective	Key Actions	Allocated funding	Anticipated outcomes		

To up-skill staff	Staff given the opportunity to work with our coaches from KO Sports, PE coordinator and Chance to Shine Give staff the opportunity to observe and work with the PE coordinator	Free £200	Staff more confident and able to deliver these sessions independently.	Feedback from teachers and children	All children enjoying and engaged in PE lessons
To create sporting links with other schools and clubs.	PE Coordinator to attend meetings in Sandwell with SGOs and sports governing bodies	Free	Increased number of competitions and events entered.	Record kept of fixtures	Increased number of children representing the school in fixtures
Indicator 4: Broader experience of a range of sports and activities offered to all pupils					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
Increase the number of children who can swim 25m	Provide additional lessons to older children who cannot yet swim 25m to try and boost them	£42 per lesson	Data showing more children able to swim 25m (above 72%).	Tracking data for swimming	More children enjoying swimming and attending outside of school time with families or attending lessons.

Increase the number of sports competitions entered	Attend AGMs and pay affiliation fees for various sporting associations including the Catholic Schools Group and Kings Norton Sports Association	£300	Entry into one-off big events like swimming galas and all-day athletics.	Keep records of fixtures attended and registers of children taking part. Feedback from parents and children.	Children inspired to do more of these sports.
Indicator 5: Increased participation in competitive sport					
Objective	Key Actions	Allocated funding	Anticipated outcomes	Monitoring Task	Impact/Legacy (school, staff, pupils) with Evidence
Increase participation in sport and maintain the Gold Mark for the School Games	Mini-bus training for PE coordinator to take children to fixtures. Pay for cover for day time fixtures and petrol money for transport.	£1000 £1000	Gold Mark achieved Competitions record showing increased number of fixtures and increased number of overall participants.	Complete Gold Mark application. Registers and records kept of fixtures and pupils attending.	Children enjoying sport and wanting more of it. More children joining sports clubs outside of school too.